

**ASSEMBLY BILL**

**No. 1185**

**Introduced by Assembly Member Montanez**

February 21, 2003

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An act to add Section 89762 to the Education Code, relating to postsecondary education.

LEGISLATIVE COUNSEL'S DIGEST

AB 1185, as introduced, Montanez. California State University: administrative costs.

Existing law requires the Trustees of the California State University to prescribe rules and regulations, subject to the approval of and audit by the Department of Finance, covering the collection, custody, and disposition of any and all money collected by each campus of the California State University.

This bill would require the Chancellor's Office of the California State University, and each of the campuses of the California State University, to provide annual reports, by January 1 of each year, to the Department of Finance, the Office of the Legislative Analyst, and the appropriate legislative budget and policy committees, that provide a detailed analysis of the administrative costs incurred in the previous fiscal year, the percentage of general purpose funds devoted to administrative costs in the previous fiscal year, and the percent increase or decrease in total administrative costs from the year prior to the previous fiscal year. The bill would define "administrative costs" for the purposes of this provision.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

*The people of the State of California do enact as follows:*

SECTION 1. Section 89762 is added to the Education Code, to read:

89762. (a) The Chancellor's Office of the California State University, and each of the campuses of the California State University, shall provide annual reports, by January 1 of each year, to the Department of Finance, the Office of the Legislative Analyst, and the appropriate legislative budget and policy committees, that provide a detailed analysis of the following:

(1) The administrative costs incurred in the previous fiscal year.

(2) The percentage of general purpose funds devoted to administrative costs in the previous fiscal year.

(3) The percent increase or decrease in total administrative costs from the year prior to the previous fiscal year.

(b) The chancellor's office shall also report the total administrative costs incurred by the California State University in the 2001–02 fiscal year.

(c) For the purposes of this section, "administrative costs" shall mean both of the following:

(1) General purpose funds expended for salaries, wages, and benefits of executive management, administrators, supervisors, and managers of the chancellor's office and each campus of the California State University who are not represented by a certified or recognized exclusive bargaining representative.

(2) General purpose fund expenditures for administrative overhead costs incurred to support administrative functions and administrative positions that are not represented by a certified or recognized exclusive bargaining representative, that shall include, but not be limited to, the following:

(A) Car and housing allowances.

(B) Travel.

(C) Supplies.

(D) Equipment.

(E) Leases.

(F) Computing support.

(G) Contractual services.

(H) Public relations and communications.

(I) Information technology.

- 1 (J) Consulting fees.
- 2 (K) Conference, training, and seminar attendance.
- 3 (L) Miscellaneous operation expenses.

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